

UNIVERSITY OF ARKANSAS

STUDENT MEDIA FEE

Statement of Estimated Income and Allocations for the Fiscal Year Ending June 30, 2017

REVENUES

Media Fee	\$	600,267
Traveler Sales		60,000
Razorback Sales		3,000
		<hr/>
Total Revenue	\$	663,267

EXPENDITURES

Operating Expenses

Operating Expenses		316,801
Scholarships		10,205
		<hr/>
Sub-Total Operating Expenses		327,006

Personnel

Salaries and Wages

Non-Classified	\$	103,000
Classified		28,000
Wages		13,500
Student Wages		153,000
Fringe Benefits		38,761
		<hr/>
Sub-Total Personnel	\$	336,261

TOTAL EXPENDITURES	\$	663,267
---------------------------	-----------	----------------