

Schedule 3.

UNIVERSITY OF ARKANSAS

Consolidated Summary of Auxiliary Enterprises and Service Operations

For the Fiscal Year Ending June 30, 2017

	Estimated Revenues	Estimated Expenditures	Budgeted Reserves
Auxiliary Enterprises			
Department of Athletics	\$ 97,010,701	\$ 97,010,701	\$
University Housing	39,478,185	39,478,185	
Bookstore Operations	13,782,799	13,782,799	
Student Organizations	2,551,267	2,551,267	
Health Center	10,104,911	10,104,911	
Transit	2,498,615	2,498,615	
Parking	8,302,736	8,302,736	
Post Office	234,000	234,000	
Business Services for Student Affairs	4,680,000	4,680,000	
	<u>\$ 178,643,214</u>	<u>\$ 178,643,214</u>	<u>\$</u>
Service Operations			
Printing Services	\$ 105,000	\$ 105,000	\$
Telephone Services	60,000	60,000	
Other Service Operations	837,971	837,971	
	<u>\$ 1,002,971</u>	<u>\$ 1,002,971</u>	<u>\$</u>
Total	\$ 179,646,185	\$ 179,646,185	\$