

UNIVERSITY OF ARKANSAS
FAYETTEVILLE CAMPUS
 Comparative Summary of Allocations for the Fiscal Year Ending
 June 30, 2017

Organizational Unit	BUDGETED FY 16	PROPOSED FY 17
<u>Dedicated Revenue Allocation Totals by Function for Information Only:</u>		
<u>Dedicated Revenue Allocations (0112)</u>		
Instruction	\$ 18,347,833	\$ 22,898,004
Departmental Administration	8,203,614	7,888,562
Research	1,655,005	3,735,128
Extension and Public Service	3,329,487	2,823,292
Academic Support	6,069,440	6,844,189
Student Services	6,646,897	7,226,591
General Institutional Expense	13,089,415	15,379,439
Scholarships & Fellowships	7,000	10,000
Debt Service	14,970,506	15,950,835
Operation & Maintenance of Physical Plant	(12,668,099)	(13,423,201)
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Total 0112 Dedicated Revenue Allocations	\$ 59,651,098	\$ 69,332,839
<u>Gifts and Grants Allocations (0372)</u>		
Instruction	\$ 5,584,188	\$ 5,861,849
Departmental Administration	316,886	114,026
Scholarships & Fellowships	12,964	8,000
Extension and Public Service	4,008,641	3,663,115
Academic Support	43,734	64,269
Student Services	151,886	70,863
General Institutional Expense	346,271	500,412
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Total 0372 Gifts and Grants Allocations	\$ 10,464,570	\$ 10,282,534
TOTAL 0112 & 0372	70,115,668	79,615,373