

University of Arkansas, Fayetteville  
 FY2017 Budget Summary  
 Company 0102 "Hard" Budget Only

Unit	Classified Salaries	Non-Classified Salaries	Grad. Asst. Salaries	Summer Salaries & Service Awards	Total Salaries	Wages	Student Wages	Other Compensation	Fringe Benefits	Operating Maintenance	Debt Service	Scholarships	Total Budget
Chancellor	19,719	1,329,422	-	-	1,349,141	-	-	-	387,338	208,102	-	-	1,944,581
Advancement	631,454	4,171,748	-	-	4,803,202	5,466	-	-	1,379,341	444,502	-	-	6,632,511
Finance & Administration	4,597,943	4,451,902	15,132	931,481	9,996,458	36,735	-	20,150	2,754,056	6,683,923	8,429,638	8,947,220	36,868,180
Contingency Reserves	-	-	-	-	-	-	-	-	-	16,064,697	-	-	16,064,697
Univ. Information Technology	3,500,219	4,184,892	-	-	7,685,111	212,727	75,000	-	2,219,862	5,629,456	-	-	15,822,156
Facilities Management	2,759,552	529,766	-	-	3,289,318	61,750	-	300	948,249	16,973,936	-	-	21,273,553
Utilities	-	-	-	-	-	-	-	-	-	19,397,899	-	-	19,397,899
Academic Affairs	263,426	3,766,969	1,081,348	507,192	5,618,935	300	12,348	-	1,311,774	1,168,807	-	-	8,112,164
Summer School	-	-	-	3,376,367	3,376,367	-	-	-	548,322	45,067	-	-	3,969,756
Mullins Library	1,636,763	3,561,811	114,936	-	5,313,510	188,560	-	-	1,511,992	2,375,366	-	-	9,389,428
Diversity	31,348	749,493	523	15,351	796,715	-	-	-	226,707	112,661	-	-	1,136,083
Student Affairs	755,510	2,306,554	132,002	-	3,194,066	103,265	35,954	-	894,473	250,203	-	-	4,477,961
ARKU Allocation	526,634	68,555	12,546	5,938	613,673	72,500	40,000	23,000	178,739	254,851	91,623	-	1,274,386
Enrollment Services	2,212,977	2,869,021	49,906	-	5,131,904	93,678	439,554	-	1,469,117	726,947	-	-	7,861,200
Undergraduate Scholarships	-	-	-	-	-	-	-	-	-	-	-	12,130,816	12,130,816
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Agricultural, Food and Life Sciences	254,420	6,399,966	256,307	-	6,910,693	-	-	-	1,927,593	497,256	-	-	9,335,542
Architecture	257,190	3,768,697	-	-	4,025,887	3,708	-	31,244	1,158,024	541,019	-	-	5,759,882
Arts & Sciences	2,013,938	42,211,601	7,461,180	20,000	51,706,719	80,540	66,272	-	13,203,986	2,279,167	-	1,083,431	68,420,115
Continuing Education	488,557	2,029,651	16,465	-	2,534,673	-	-	-	724,078	20,803	-	-	3,279,554
Education	863,158	12,993,500	888,151	-	14,744,809	969,673	521,955	-	4,099,322	867,943	-	-	21,203,702
Engineering	826,104	15,881,237	971,301	-	17,678,642	7,700	93,706	-	4,862,230	1,447,564	-	-	24,089,842
Graduate School	706,843	1,842,078	557,115	57,304	3,163,340	5,000	13,000	13,000	779,471	503,979	-	2,198,150	6,675,940
Honors College	62,669	979,543	294,804	-	1,337,016	39,900	6,000	-	321,422	216,633	-	-	1,920,971
Law School	558,757	6,779,500	101,936	-	7,440,193	44,000	-	-	2,116,376	1,287,512	403,944	956,617	12,248,642
Utility Costs	-	-	-	-	-	-	-	-	-	356,259	-	-	356,259
Vice Provost - Research & Economic Deve	124,281	2,479,489	-	-	2,603,770	16,500	-	-	748,577	9,220,769	-	-	12,589,616
Walton College of Business	615,696	19,504,942	1,253,533	35,241	21,409,412	14,100	-	-	5,866,976	262,126	-	-	27,552,614
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<b>Totals</b>	<b>23,707,158</b>	<b>142,860,337</b>	<b>13,207,185</b>	<b>4,948,874</b>	<b>184,723,554</b>	<b>1,956,102</b>	<b>1,303,789</b>	<b>87,694</b>	<b>49,638,025</b>	<b>87,837,447</b>	<b>8,925,205</b>	<b>25,316,234</b>	<b>359,788,050</b>