

University of Arkansas, Fayetteville
 FY2017 Budget Summary
 Combined Hard and Dedication Budget

Unit	Unrestricted E&G	Dedicated Revenues	Combined Totals
Chancellor	1,944,581	422,945	2,367,526
Advancement	6,632,511	-	6,632,511
Finance & Administration	36,868,180	11,583,269	48,451,449
<i>Contingency Reserves</i>	16,064,697	-	16,064,697
<i>Univ. Information Technology</i>	15,822,156	7,788,143	23,610,299
<i>Facilities Management</i>	21,273,553	266,358	21,539,911
<i>Utilities</i>	19,397,899	-	19,397,899
Academic Affairs	8,112,164	112,500	8,224,664
<i>Summer School</i>	3,969,756	-	3,969,756
<i>Mullins Library</i>	9,389,428	2,119,679	11,509,107
<i>Diversity</i>	1,136,083	-	1,136,083
<i>Student Affairs</i>	4,477,961	2,457,778	6,935,739
<i>ARKU Allocation</i>	1,274,386	-	1,274,386
<i>Enrollment Services</i>	7,861,200	2,075,000	9,936,200
<i>Undergraduate Scholarships</i>	12,130,816	-	12,130,816
Agricultural, Food and Life Sciences	9,335,542	2,715,304	12,050,846
Architecture	5,759,882	2,887,185	8,647,067
Arts & Sciences	68,420,115	11,961,269	80,381,384
Continuing Education	3,279,554	3,593,999	6,873,553
Education	21,203,702	6,492,275	27,695,977
Engineering	24,089,842	7,746,223	31,836,065
Graduate School	6,675,940	6,375,576	13,051,516
Honors College	1,920,971	215,000	2,135,971
Law School	12,248,642	294,686	12,543,328
<i>Utility Costs</i>	356,259	-	356,259
Vice Provost - Research & Economic Devel	12,589,616	877,667	13,467,283
Walton College of Business	27,552,614	9,630,517	37,183,131
Totals	359,788,050	79,615,373	439,403,423