## University of Arkansas, Fayetteville FY2017 Budget Summary

Combined Hard and Dedication Budget

|   | Unrestricted   | Dedicated  | Combined   |
|---|--|--|--|
| Unit  | E&G  | Revenues   | Totals   |
| Chancellor  | 1,944,581  | 422,945  | 2,367,526  |
| Advancement   | 6,632,511  | -  | 6,632,511  |
| Finance & Administration  | 36,868,180   | 11,583,269   | 48,451,449   |
| Contingency Reserves  | 16,064,697   | -  | 16,064,697   |
| Univ. Information Technology  | 15,822,156   | 7,788,143  | 23,610,299   |
| Facilities Management   | 21,273,553   | 266,358  | 21,539,911   |
| Utilities   | 19,397,899   | -  | 19,397,899   |
| Academic Affairs  | 8,112,164  | 112,500  | 8,224,664  |
| Summer School   | 3,969,756  | _  | 3,969,756  |
| Mullins Library   | 9,389,428  | 2,119,679  | 11,509,107   |
| Diversity   | 1,136,083  | -  | 1,136,083  |
| Student Affairs   | 4,477,961  | 2,457,778  | 6,935,739  |
| ARKU Allocation   | 1,274,386  | -  | 1,274,386  |
| Enrollment Services   | 7,861,200  | 2,075,000  | 9,936,200  |
|   |  | ,,   | -,,  |
| Undergraduate Scholarships  | 12,130,816   | -  | 12,130,816   |
| Undergraduate Scholarships  |  | -  | 12,130,816   |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences  | 9,335,542  | -<br>2,715,304<br>2,997,195  | 12,050,846   |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture  | 9,335,542<br>5,759,882   | 2,887,185  | 12,050,846<br>8,647,067  |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences   | 9,335,542<br>5,759,882<br>68,420,115   | 2,887,185<br>11,961,269  | 12,050,846<br>8,647,067<br>80,381,384  |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences<br>Continuing Education   | 9,335,542<br>5,759,882<br>68,420,115<br>3,279,554  | 2,887,185<br>11,961,269<br>3,593,999   | 12,050,846<br>8,647,067<br>80,381,384<br>6,873,553   |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences<br>Continuing Education<br>Education  | 9,335,542<br>5,759,882<br>68,420,115<br>3,279,554<br>21,203,702  | 2,887,185<br>11,961,269<br>3,593,999<br>6,492,275  | 12,050,846<br>8,647,067<br>80,381,384<br>6,873,553<br>27,695,977   |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences<br>Continuing Education<br>Education<br>Engineering   | 9,335,542<br>5,759,882<br>68,420,115<br>3,279,554<br>21,203,702<br>24,089,842  | 2,887,185<br>11,961,269<br>3,593,999<br>6,492,275<br>7,746,223   | 12,050,846<br>8,647,067<br>80,381,384<br>6,873,553<br>27,695,977<br>31,836,065   |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences<br>Continuing Education<br>Education<br>Engineering<br>Graduate School  | 9,335,542<br>5,759,882<br>68,420,115<br>3,279,554<br>21,203,702<br>24,089,842<br>6,675,940   | 2,887,185<br>11,961,269<br>3,593,999<br>6,492,275<br>7,746,223<br>6,375,576                            | 12,050,846<br>8,647,067<br>80,381,384<br>6,873,553<br>27,695,977<br>31,836,065<br>13,051,516   |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences<br>Continuing Education<br>Education<br>Engineering<br>Graduate School<br>Honors College  | 9,335,542<br>5,759,882<br>68,420,115<br>3,279,554<br>21,203,702<br>24,089,842<br>6,675,940<br>1,920,971  | 2,887,185<br>11,961,269<br>3,593,999<br>6,492,275<br>7,746,223<br>6,375,576<br>215,000                 | 12,050,846<br>8,647,067<br>80,381,384<br>6,873,553<br>27,695,977<br>31,836,065<br>13,051,516<br>2,135,971  |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences<br>Continuing Education<br>Education<br>Engineering<br>Graduate School<br>Honors College<br>Law School  | 9,335,542<br>5,759,882<br>68,420,115<br>3,279,554<br>21,203,702<br>24,089,842<br>6,675,940<br>1,920,971<br>12,248,642                          | 2,887,185<br>11,961,269<br>3,593,999<br>6,492,275<br>7,746,223<br>6,375,576                            | 12,050,846<br>8,647,067<br>80,381,384<br>6,873,553<br>27,695,977<br>31,836,065<br>13,051,516<br>2,135,971<br>12,543,328                          |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences<br>Continuing Education<br>Education<br>Engineering<br>Graduate School<br>Honors College<br>Law School<br>Utility Costs   | 9,335,542<br>5,759,882<br>68,420,115<br>3,279,554<br>21,203,702<br>24,089,842<br>6,675,940<br>1,920,971<br>12,248,642<br>356,259               | 2,887,185<br>11,961,269<br>3,593,999<br>6,492,275<br>7,746,223<br>6,375,576<br>215,000<br>294,686      | 12,050,846<br>8,647,067<br>80,381,384<br>6,873,553<br>27,695,977<br>31,836,065<br>13,051,516<br>2,135,971<br>12,543,328<br>356,259               |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences<br>Continuing Education<br>Education<br>Engineering<br>Graduate School<br>Honors College<br>Law School<br>Utility Costs<br>Vice Provost - Research & Economic Devel | 9,335,542<br>5,759,882<br>68,420,115<br>3,279,554<br>21,203,702<br>24,089,842<br>6,675,940<br>1,920,971<br>12,248,642<br>356,259<br>12,589,616 | 2,887,185<br>11,961,269<br>3,593,999<br>6,492,275<br>7,746,223<br>6,375,576<br>215,000<br>294,686<br>- | 12,050,846<br>8,647,067<br>80,381,384<br>6,873,553<br>27,695,977<br>31,836,065<br>13,051,516<br>2,135,971<br>12,543,328<br>356,259<br>13,467,283 |
| Undergraduate Scholarships<br>Agricultural, Food and Life Sciences<br>Architecture<br>Arts & Sciences<br>Continuing Education<br>Education<br>Engineering<br>Graduate School<br>Honors College<br>Law School  | 9,335,542<br>5,759,882<br>68,420,115<br>3,279,554<br>21,203,702<br>24,089,842<br>6,675,940<br>1,920,971<br>12,248,642<br>356,259               | 2,887,185<br>11,961,269<br>3,593,999<br>6,492,275<br>7,746,223<br>6,375,576<br>215,000<br>294,686      | 12,050,846<br>8,647,067<br>80,381,384<br>6,873,553<br>27,695,977<br>31,836,065<br>13,051,516<br>2,135,971<br>12,543,328<br>356,259               |