

University of Arkansas, Fayetteville
 FY2017 Budget Summary
 Company 0112 & 0372 "Dedicated" Budget Only

COLLEGE / UNIT	Classified Salaries	Non-Classified Salaries	Grad. Asst. Salaries	Summer Salaries & Service Awards	Total Salaries	Wages	Student Wages	Other Compensation	Fringe Benefits	Operating Maintenance	Debt Service	Scholarships	Total Budget
Chancellor	-	-	-	-	-	-	-	-	-	422,945	-	-	422,945
Finance & Administration	241,896	171,859	-	-	413,755	-	-	-	118,789	3,051,769	7,573,002	425,954	11,583,269
<i>Univ. Information Technology</i>	248,045	8,544	-	-	256,589	-	-	-	73,667	7,457,887	-	-	7,788,143
<i>Facilities Management</i>	11,081,473	1,887,470	-	275,063	13,244,006	529,244	29,650	192,526	3,813,295	(25,828,495)	8,286,132	-	266,358
Academic Affairs	-	-	-	-	-	-	-	-	-	112,500	-	-	112,500
<i>Mullins Library</i>	-	-	-	-	-	-	-	-	-	2,088,199	31,480	-	2,119,679
<i>Student Affairs</i>	192,000	363,000	60,000	-	615,000	16,000	101,100	-	164,553	1,561,125	-	-	2,457,778
<i>Enrollment Services</i>	29,564	73,789	36,000	-	139,353	227,786	-	1,000	46,400	1,660,461	-	-	2,075,000
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Agricultural, Food and Life Sciences	95,927	862,010	50,000	-	1,007,937	57,085	98,500	-	282,134	1,209,427	60,221	-	2,715,304
Architecture	685,299	590,900	-	-	1,276,199	407,100	-	-	391,881	812,005	-	-	2,887,185
Arts & Sciences	370,461	3,055,289	528,853	700,000	4,654,603	275,000	115,000	110,000	1,156,872	5,649,794	-	-	11,961,269
Continuing Education	30,000	359,343	-	207,500	596,843	49,000	20,000	12,000	149,336	2,766,820	-	-	3,593,999
Education	304,511	2,269,308	60,739	615,437	3,249,995	200,620	285,606	700	856,121	1,899,233	-	-	6,492,275
Engineering	130,000	1,553,000	297,000	287,000	2,267,000	511,000	73,000	4,000	582,025	4,309,198	-	-	7,746,223
Graduate School	230,871	218,795	59,122	-	508,788	29,467	10,550	-	134,915	5,691,856	-	-	6,375,576
Honors College	-	-	-	-	-	30,000	-	-	1,878	183,122	-	-	215,000
Law School	-	-	-	-	-	-	-	-	-	294,686	-	-	294,686
Vice Provost - Research & Economic Devel	6,562	131,603	-	4,000	142,165	69,601	-	-	44,674	621,227	-	-	877,667
Walton College of Business	473,900	2,257,590	23,400	377,000	3,131,890	79,800	65,600	-	852,127	5,501,100	-	-	9,630,517
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Totals	14,120,509	13,802,500	1,115,114	2,466,000	31,504,123	2,481,703	799,006	320,226	8,668,667	19,464,859	15,950,835	425,954	79,615,373